



County of Los Angeles
DEPARTMENT OF CHILDREN AND FAMILY SERVICES

425 Shatto Place, Los Angeles, California 90020
(213) 351-5602

PHILIP L. BROWNING
Director

FESIA A. DAVENPORT
Chief Deputy Director

March 25, 2013

To: Supervisor Mark Ridley-Thomas, Chairman
Supervisor Gloria Molina
Supervisor Zev Yaroslavsky
Supervisor Don Knabe
Supervisor Michael D. Antonovich

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From: Philip L. Browning
Director

NOTIFICATION TO INCREASE THE MAXIMUM ANNUAL CONTRACT SUMS FOR THREE ADOPTION PROMOTION AND SUPPORT SERVICES (APSS) CONTRACTS WITHIN SUPERVISORIAL DISTRICT TWO

This is to notify your Board that I have used Board delegated authority to increase three APSS contracts by ten percent of the maximum annual contract sums in order to reallocate funds within Supervisorial District Two. The funding increase is for the current fiscal year (2012-2013) in the amount of \$77,320 funded as follows: 93% federal and 7% Net County Cost. The funding reallocation is delineated below.

SPA	Contractor	Contract Number	Current Budget	Increase Amount	Revised Budget FY 2012-13
8	Children's Bureau of Southern California	04-024-17	\$199,644	\$19,964	\$219,608
8	Children's Institute	04-024-18	\$199,644	\$19,964	\$219,608
6	Shields for Families	04-024-23	\$373,916	\$37,392	\$411,308
		Total	\$773,204	\$77,320	\$850,524

The goals of the APSS Services are to encourage and expedite adoptions, prevent disruption of adoption placements and adoptive homes, and move hesitant children into permanent adoption homes.

If you have any questions or need additional information, please call me or your staff may contact Aldo Marin, Board Liaison, at (213) 351-5530.

PLB:CMM:EM
DLM:AO:seg

c: Chief Executive Officer
County Counsel
Executive Officer, Board of Supervisors